

**Deferred Maintenance
Project Status
June 15th 2024**

BROWARD COLLEGE®

Award Information:

Total award amount: \$24,040,225

Total projects: 10

Key Dates:

December 31, 2024 – 100% Obligated (Purchase Orders issued to vendors)

December 31, 2026 – 100% Liquidation (Supplier Invoices paid to vendors)

Current Obligations:

Total: \$11,196,470

Percent Complete: 47% of the total award

DM Projects Obligations

As of June 15th , 2024

	A	B	C	D	E	F
	Project	Project Manager	Total Project Budget	Total Obligations to Date	Obligation Rate 04.30.2024	Obligation Rate 06.15.2024
1	DM Windows Replacement	Nelson Goris	\$3,300,000	\$3,300,000	78%	100%
2	DM Exterior Waterproofing and Painting	Robert Bellot	\$3,890,225	\$787,053	19%	20%
3	DM Roof Replacements	Robert Bellot	\$2,000,000	\$1,911,565	95%	96%
4	DM Elevator Upgrades	Robert Bellot	\$500,000	\$500,000	9%	100%
5	DM Renovate Roadways and Parking	Robert Bellot	\$1,300,000	\$916,386	68%	70%

DM Projects Obligations (Continued)

As of June 15th, 2024

	A	B	C	D	E	F
	Project	Project Manager	Total Project Budget	Total Obligations to Date	Obligation Rate 04.30.2024	Obligation Rate 06.15.2024
6	DM Access Control	Nelson Goris	\$200,000	\$199,080	99%	99%
7	DM Electrical Upgrades	Mike Coval	\$100,000	\$84,563	85%	85%
8	DM Restroom Renovation	Nelson Goris	\$2,500,000	\$2,500,000	59%	100%
9	DM Classrooms Renovation	Nelson Goris	\$3,250,000	\$762,394	23%	23%
10	DM Domestic Water System Replacement	Nelson Goris	\$7,000,000	\$235,429	3%	3%

Exterior Waterproofing

Project	Expected Bid Dates	Total Project Budget	Total Obligations to Date	Obligation Rate 06.15.2024
DM Exterior Waterproofing and Painting		\$3,890,225	\$787,053	20%
Central Campus				
B03 Waterproofing	July	\$50,000	\$0	0%
B17 Waterproofing	July	\$195,559	\$22,864	12%
B19 Waterproofing	July	\$293,701	\$29,348	10%
B21 & B22 Waterproofing	Completed	\$314,775	\$314,775	100%
North Campus				
B60 Waterproofing	September	\$240,000	\$27,755	12%
B62 Waterproofing	September	\$100,000	\$0	0%
South Campus				
B69 Window Replacement	August	\$2,357,499	\$53,620	2%
B70 & B71 Waterproofing	Completed	\$338,691	\$338,691	100%

Classrooms Renovations

Project	Expected Bid Dates	Total Project Budget	Total Obligations to Date	Obligation Rate 06.15.2024
DM Classrooms Renovations		\$3,250,000	\$762,394	23%
Building 10				
Mechanical & Electrical	Completed	\$315,938	\$315,938	100%
Building 8				
Design	Completed	\$71,940	\$71,940	100%
Pre-Construction (Demo included)	Completed	\$364,379	\$364,379	100%
Construction	July	\$1,862,606	\$0	0%
Building 5				
Design	Completed	\$5,721	\$5,721	100%
Pre-Construction	Completed	\$4,416	\$4,416	100%
Construction	August	\$625,000	\$0	0%

Domestic Water System

Project	Expected Bid Dates	Total Project Budget	Total Obligations to Date	Obligation Rate 06.15.2024
DM Domestic Water System Replacement (Central Campus)		\$7,000,000	\$235,429	3%
Design	Completed	\$159,579	\$159,579	100%
Pre-Construction	Completed	\$75,850	\$75,850	100%
Design	In progress	\$214,571	\$0	0%
Construction	September	\$6,550,000	\$0	0%